Millis Finance Committee

Meeting Agenda

Date: Wednesday, February 27, 2013

Time: 7:30 PM

Location: Town Hall; Room 229

Committee Attendees:

Craig Schultze (Chair) □; Peter Jurmain (Vice Chair) □; Richard Molloy (Clerk) □;

Bud Drummey□; Rick Manburg □; Doug Riley □; Chris Smith □; Jim Smith □; Susan Vecchi □

Non-Committee Attendees: Charles Aspinwall; Deirdre Gilmore (Secretary)

Invited Guests: Jeff Cannon, Scott Moles, Lisa Hardin

Current Reserve Fund Balance: \$75,000.00

Agenda						
Time	Topic	Speaker				
7:30	Call Meeting to Order	Craig Schultze				
~7:35	FY14 Budget Presentation: Treasurer/Collector	Jeff Cannon				
~7:45	FY14 Budget Presentation: Debt Services	Jeff Cannon				
~8:00	FY14 Budget Presentation: Board of Health	Scott Moles				
~8:15	FY14 Budget Presentation: Elections	Lisa Hardin				
~8:25	FY14 Budget Presentation: Registrars	Lisa Hardin				
~8:30	FY14 Budget Presentation: Town Clerk	Lisa Hardin				
~8:50	Old Business/New Business:	Committee				
~8:55	Minutes Approval: Wednesday, February 13, 2013	Committee				
~9:00	Adjourn	Committee				

Upcoming Meetings: Town Meeting:

March 6, 2013 Monday, May 13, 2013 March 13, 2013

Important Dates:

Warrant Closes: February 22, 2013 (pending BOS vote)

Final Recommendations: April 24, 2013

Warrant to Printer: April 29, 2013

Pre-Town Meeting/Public Hearing: May 8, 2013

Notes:			